

Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Payments	Payment	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs		Services	to Carers	to Provider							
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	0	0	585	585	0	0	0	0	0	585
743	Adoption Allowances	0	0	0	0	310	0	310	0	0	0	0	0	310
740	Child Arrangement Orders	0	0	0	0	280	0	280	0	0	0	0	0	280
736	Connected Persons Fostering	0	0	0	0	365	0	365	0	0	0	0	0	365
734	In House Fostering	0	0	0	201	2,660	43	2,904	0	0	0	0	0	2,904
737	Independent Sector Fostering	0	0	0	0	0	2,678	2,678	0	0	0	0	0	2,678
735	Lodgings / Personal Allowances	0	0	0	0	0	246	246	0	0	0	0	0	246
738	Parent & Child Placements	0	0	0	18	85	580	683	0	0	0	0	0	683
739	Residential Care	0	0	0	46	0	4,498	4,544	0	0	-50	0	-50	4,494
741	Section 17 - Assistance to Families	0	0	0	144	0	0	144	0	0	0	0	0	144
742	Special Guardianship Allowances	0	0	0	0	680	0	680	0	0	0	0	0	680
Service Total		0	0	0	409	4,380	8,630	13,419	0	0	-50	0	-50	13,369